

## Budget 2020

### Fireball International Budgets and Accounting (in £)

	Budget 2019	Actuals 2019	Budget 2020	Comments
<b>Income</b>				
Subscriptions	4300.00	3840.32	4000.00	
Plaque Sales	1200.00	1120.00	960.00	6 boats
Championship Fees	800.00	0.00	0.00	
Builder Fees	250.00	0.00	0.00	
Miscellaneous	100.00	0.00	0.00	
debtors		128.38	128.38	NCA fees payed after Jan. 1st 2020
<b>Total income</b>	<b>6650.00</b>	<b>4960.32</b>	<b>5088.38</b>	
<b>Outgoings</b>				
Membership World sailing	800.00	240.00	240.00	
Plaque costs to World Sailing		273.60	150.00	6 plaques+shipment
Promotional Expenses	1000.00		130.00	hosting of Website
Administration Expenses	550.00	21.00	500.00	costs secretary, bank fees
Championship Expenses	500.00		500.00	if needed
Miscellaneous	500.00	90.00	200.00	restoration of perpetual trophies
<b>Concessionary Award</b>	<b>5000.00</b>	<b>350.00</b>	<b>2000.00</b>	<b>upper limit</b>
Creditors 18 payed 19		1762.00		
Creditors		1300.00	1300.00	1000.- secretary; 300.- grant receiver 19
<b>Total Outgoings</b>	<b>8350.00</b>	<b>2736.60</b>	<b>5020.00</b>	
<b>In-Year Balance</b>	<b>-1700.00</b>	<b>2223.72</b>	<b>68.38</b>	
Opening Balance	32358.65	37867.15	40090.87	
Closing Estimated Balance	30658.65	40090.87	40159.25	

*Note: Full amount of concessionary award may not be allocated in any year.  
Concessionary award may not be allocated every year.*